Cost Matrix

Project Name:

Oregon State
University

CMGC/DB Fee _____%

CMGC/DB Preconstruction Fee \$
CMGC/DB General Conditions

Lump Sum

CMGC/DB General Conditions Duration

Monthly Charge

of Months

Per Month

		Cost Responsibility Matrix for CMGC/DB					
	·			Subject to CMGC/DB Fee Mark Up			
		CMGC Fee	Precon Fee	General Conditions	Direct Cost of Work	Owner	
	Construction Staff (For Proj	ject Specific Time)					
	In response to the evaluative sections of th include standard compensation bonus.	ne solicitation, hourly rates for the staff listed	below must be attributable to actual costs - I	base hourly wage paid to employee including t	fringe benefits, vacation, health care, insurar	nce and payroll taxes only. DOES NOT	
	CM/GC or DB Project Manager and all on-site CM/GC or DB personnel based upon OSU approved CM/GC organization chart and percentage of time that each person is dedicated to the Project. On-Site personnel						
1	may include construction project manager, superintendents, project/field engineers, coordinator, scheduler, cost estimator, safety, quality control, administrator, Project			X			
	accountant, and other Project specific personnel deemed necessary for the Project and Costs related to transportation						
2	(including trucks, shuttles, parking, corporate vehicles and their operation and maintenance, owned or rented) for all staffing in Item 1.	X					
	Communication devices, computer, tablet, project specific software, vehicle, gas, prof. development. Commuting to and from Project site and any other misc. cost associated with labor.	X					
3	Standard Compensation Bonuses	Χ					
4	CM/GC home (or main), branch and/or regional office general, administrative and support staff who provide corporate management oversight, corporate accounting, corporate	V					
4	safety, corporate quality control, corporate administration, corporate IT, legal services, corporate payroll and benefits accounting/administration.	X					
5	CM/GC Profit on all Work	X					
	Temporary Facilities Office/Trailer Rental,						
6	Furnishings, and Cleaning			X			
7	Copy/Fax/Printer & Supplies			X			
8	PPE Safety Equipment, Fire Ext & First Aid			X	V		
9	Fire Watch Temporary Toilets			X	X		
11	Water/Ice/Cups Temporary Stairs/Scaffolding			X	X		
12	Temporary Stairs/Scaffolding Temporary Enclosures/Weather				X		
14	Protection Temporary Building Heating			X			
15	Project Signs & Bulletin Boards			X			
16	Temporary Fencing			X			
17	Covered Walkways			X			
18	Barricades				X		
	Overhead, Fee, Insurance a						
19	Profit and Overhead	X					

8 bulder's floid insurance			CMGC Fee	Precon Fee	General Conditions	Direct Cost of Work	Owner
Exercise Lability X X X X X X X X X	20	Builder's Risk Insurance				X - No Mark up	
Subcontractor B Payment Bonds Subcontractor Default Insurance On-Site Equipment and Utilities V - No Mark up Subcontractor Default Insurance On-Site Equipment and Utilities V - No Mark up Subcontractor Default Insurance Subcontractor Default Insurance On-Site Equipment and Utilities V - No Mark up Subcontractor Default Insurance Subcontractor Default Insurance N - No Mark up N - No Ma	21	General Liability	Χ			· ·	
25 Sub-Strict Equipment and Utilities 27 Job Site Utility Set up 28 Job Site Utility Consumption 29 Construction Progress Photos 20 Construction Progress Photos 30 Off-Site Storage 31 Housekening & Final Clean 32 Trash & Recycling 33 Dust Controls/Street Cleaning 34 Sow and the Removal 35 Devakering Equipment 36 Temporary Roads (If required) 37 Report Roads (If required) 38 On Site Storage 39 Utility Consumption 30 Off-Site Storage 31 Devakering Equipment 32 Trash & Recycling 33 Dust Controls/Street Cleaning 34 Sow and the Removal 35 Devakering Equipment 36 Temporary Roads (If required) 37 Roads equipment 38 On Site Storage 39 Utility Consumption 30 Off-Site Storage 30 Off-Site Storage 31 Street Storage 32 Street Storage 33 Devakering Equipment 34 Sow and the Removal 35 Devakering Equipment 36 Temporary Roads (If required) 37 Roads equipment 38 On Site Storage 39 Utility Constructor 30 Off-Site Storage 30 Utility Constructor 31 Street Storage 31 Utility Constructor 32 Small Equipment Remtal 34 Small Equipment Remtal 35 Small Equipment Remtal 36 Temporary Elevator Remtal 37 Reproduction and Printing 38 Reproduction and Printing 38 Reproduction and Printing 39 Reproduction and Printing 30 Utility Consumption 30 Utility Consumption 31 Street Storage 32 Small Tools Purchase 33 Small Equipment Remtal 34 Small Equipment Remtal 35 Small Equipment Remtal 36 Temporary Elevator Remtal 37 Reproduction and Printing 38 Reproduction and Printing 38 Outing Construction 39 Outing Construction 30 Outing Construction 30 Outing Construction 30 Outing Construction 30 Outing Const	22	Excess Liability Coverage					
As Sono Anna Control C	23	Performance & Payment Bonds				X - No Mark up	
Job Site Utility Consumption Job Site Storage Job S	24	Bonds/Subcontractor Default				X - No Mark up	
25		On-Site Equipment and Util	ities				
Document Management Programs X	25	Job Site Utility Set up			X		
Programs 8 Safety/Ceremony Lunches X 90 Construction Progress Photos 10 Off-Site Storage 11 Housekceping & Final Clean 12 Trash & Recycling 13 Dust Controls/Street Cleaning 14 Snow and Ice Removal 15 Dewatering Equipment 16 Temporary Roads (if required) 17 Radio equipment 18 On Site Storage 19 Uiffs (Rented or Contractor owned) 19 Uiffs (Rented or Contractor Owned) 10 Uiff (Perators Fuel, Repairs, Maintenance for Lifts Small Tools Purchase 18 Small Equipment Rental 19 Care and Holsting 10 Care and Holsting 10 Temporary Elevator Rental 10 Care and Holsting 10 Reproduction and Printing during construction 10 Missing Reproduction and Printing during construction 11 Storage X 12 Small Fools Purchase 14 Care and Holsting 15 Reproduction and Printing during construction 16 Reproduction and Printing during construction 17 Small Fools Purchase 18 Small Equipment Rental 19 Small Equipment Rental 10 Care and Holsting 10 Storage X 10 Small Equipment Rental 11 Small Fools Purchase 11 Small Fools Purchase 12 Small Fools Purchase 13 Small Equipment Rental 14 Care and Holsting 15 Reproduction and Printing during construction 17 Small Fools Purchase 18 Small Fools Purchase 19 Small Fools Purchase 19 Small Fools Purchase 10 X 11 Small Fools Purchase 10 X 11 Small Fools Purchase 10 X 11 Small Fools Purchase 11 X 12 Small Fools Purchase 12 X 13 Small Equipment Rental 18 X 18 Small Fools Purchase 19 X 10 Small Fools Purchase 10 X 11 Small Fools Purchase 10 X 11 Small Fools Purchase 11 X 12 Small Fools Purchase 12 X 13 Small Fools Purchase 14 X 14 Small Fools Purchase 15 X 16 Small Fools Purchase 16 X 17 Small Fools Purchase 17 Small Fools Purchase 18 Small Fools Purchase 19 X 10 Small Fools Purchase 10 X 11 Small Fools Purchase 10 X 11 Small Fools Purchase 11 Small Fools Purchase 11 Small Fools Purchase 12 X 13 Small Fools Purchase 14 Small Fools Purchase 15 X 16 Small Fools Purchase 16 X 17 Small Fools Purchase 17 Small Fools Purchase 18 X 18 Small Fools Purchase 19 X 10 Small Fools Purchase 10 X 10 Small Fools Purchase 10 X 1	26	Job Site Utility Consumption					Χ
22 Construction Progress Photos X 30 Off-Site Storage X 31 Housekeeping & Final Clean X 32 Trash & Recycling X 33 Dust Controls/Street Cleaning X 34 Snow and Ice Removal X 35 Dewatering Equipment X 36 Temporary Roads (if required) X 37 Radio equipment X 38 On Site Storage X 39 Usits (Rented or Contractor owned) X 30 On Site Storage X 40 Lift Deperators X 41 Eley, Repairs, Maintenance for Lifts (Santel Andrease X 42 Small Tools Purchase X 43 Small Equipment Rental X 44 Crane and Holsting X 45 Temporary Elevator Rental X 46 Elevator Operator X 47 Reproduction and Printing during construction X 48 Reproduction and Printing during construction X 49 Reproduction and Printing during construction X 49 Reproduction and Printing during construction X 40 Reproduction and Printing during construction X 40 Reproduction and Printing during construction X 40 Reproduction and Printing during construction X 41 Reproduction and Printing during construction X 42 Reproduction and Printing during construction X 43 Reproduction and Printing during construction X 44 Reproduction and Printing during construction X 45 Reproduction and Printing during construction X 46 Reproduction and Printing during construction X 47 Reproduction and Printing during construction X 48 Reproduction and Printing during construction X 48 Reproduction and Printing during construction X 49 Reproduction and Printing during construction X 49 Reproduction and Printing during construction X 40 Reproduction and Printing during construction X 40 Reproduction and Printing during construction X 40 Reproduction and Printing Reproduction Reproduction Reprodu	27				X		
Off-Site Storage I Housekeeping & Final Clean Trash & Recycling Story and Ice Removal Dewatering Equipment Temporary Roads (if required) Temporary Ro	28	Safety/Ceremony Lunches	Χ				
1 Housekeeping & Final Clean X Trash & Recycling X X 3 Dust Controls/Street Cleaning X X 3 Snow and Ice Removal X X 3 Femporary Roads (if required) X X 3 Ratio equipment X X 3 Oste Storage X X 4 Lifts (Rented or Contractor owned) X X 5 Fuel, Repairs, Maintenance for Lifts Crane and Hoisting X Small Equipment Rental X Crane and Hoisting X Seproduction and Printing during construction X X Craproduction and Printing Construction X X Craproduction and Printing Current Construction X X Craproduction and Printing Construction Craproduction and Printing Construction Craproduction and Printing Construction Craproduction Crap	29	Construction Progress Photos			X		
Trash & Recycling X Dust Controls/Street Cleaning X Snow and Ice Removal Temporary Roads (If required) Radio equipment X On Site Storage X Iffis (Rented or Contractor owned) Lift Operators Fuel, Repairs, Maintenance for Lifts Small Tools Purchase X Small Equipment Rental X Cane and Hoisting Temporary Elevator Rental Elevator Operator Reproduction and Printing during construction Reproduction and Printing during construction X X X X X X X X X X X X X	30	Off-Site Storage			X		
Dist Controls/Street Cleaning X	31	Housekeeping & Final Clean			X		
Snow and Ice Removal Dewatering Equipment State of Temporary Roads (if required) Radio equipment National Radio equipm	32	Trash & Recycling			X		
Dewatering Equipment Dewatering Equipment Temporary Roads (if required) X Temporary Roads (if required) X X Radio equipment X Do Site Storage X Lifts (Rented or Contractor owned) X Dewatering Equipment X X Dewatering Equipment X X Dewatering Equipment	33	Dust Controls/Street Cleaning				X	
Temporary Roads (if required) X Radio equipment X X X X X X X X X X X X X X X X X X X	34	Snow and Ice Removal				X	
37 Radio equipment 38 On Site Storage 39 Lifts (Rented or Contractor owned) 39 Lift Operators 40 Lift Operators 41 Lifts (Repairs, Maintenance for Lifts Samult Tools Purchase 42 Small Tools Purchase 43 Small Equipment Rental 44 Crane and Hoisting 45 Temporary Elevator Rental 46 Elevator Operator 47 Reproduction and Printing during construction A X A A A A A A A A A A A A A A A A A	35	Dewatering Equipment				X	
On Site Storage Lifts (Rented or Contractor owned) Lift Operators Fuel, Repairs, Maintenance for Lifts Small Tools Purchase X Small Equipment Rental Crane and Hoisting Temporary Elevator Rental Reproduction and Printing during construction X Lifts X Lift Operators X X X X X X X X X X X X X	36	Temporary Roads (if required)				X	
Lifts (Rented or Contractor owned) Lift Operators Fuel, Repairs, Maintenance for Lifts Small Tools Purchase X Small Equipment Rental Crane and Hoisting Temporary Elevator Rental Reproduction and Printing during construction X Lifts X X X X X X X X X X X X X	37	Radio equipment			Χ		
owned) Lift Operators Fuel, Repairs, Maintenance for Lifts X Small Tools Purchase X Small Equipment Rental Crane and Hoisting Temporary Elevator Rental Elevator Operator Reproduction and Printing during construction X Lift Operators X X X X X X X X X X X X X	38	On Site Storage			X		
Fuel, Repairs, Maintenance for Lifts X Small Tools Purchase X Small Equipment Rental X Crane and Hoisting Temporary Elevator Rental Elevator Operator Reproduction and Printing Reproduction and Printing during construction X X X X X X X X X X X	39				X		
Lifts X Small Tools Purchase X Small Equipment Rental X Crane and Hoisting X Temporary Elevator Rental X Elevator Operator X Reproduction and Printing A Reproduction and Printing A Grane and Printing A A A A A A B B Crane and Hoisting A A A A A A A A A A A A A	40	Lift Operators			X		
Small Equipment Rental X Crane and Hoisting Temporary Elevator Rental Elevator Operator Reproduction and Printing during construction X X X X X X X X X X X X X	41	Lifts			X		
Crane and Hoisting X Temporary Elevator Rental X Elevator Operator X Reproduction and Printing during construction X X X X X X X X X X X X X X X X X X X	42	Small Tools Purchase	X				
Temporary Elevator Rental Kelevator Operator Reproduction and Printing Adduring construction X X X X	43	Small Equipment Rental			X		
Elevator Operator Reproduction and Printing Ar Reproduction and Printing during construction X X	44	Crane and Hoisting				X	
Reproduction and Printing Reproduction and Printing during construction X	45	Temporary Elevator Rental				X	
Reproduction and Printing during construction	46	Elevator Operator				X	
during construction ^		Reproduction and Printing					
remits and special rees	47	during construction			X		
Craft Parking when parking lot is not already provided by Owner X - No Mark up	48	Craft Parking when parking lot is			X - No Mark up		
49 PIPC Permit X	49						X
50 General Building Permit X	50						
Craft Permits X - No Mark up	51				X - No Mark up		
52 Surveying X	52	Surveying				X	