

Cost Matrix

Project Name: _____



CMGC Fee _____%

CMGC Preconstruction Fee \$ _____ Lump Sum

CMGC General Conditions Monthly Charge \$ _____ Per Month

CMGC General Conditions Duration _____ # of Months

Cost Responsibility Matrix for CMGC

Subject to CMGC Fee Mark Up

CMGC Fee

Precon Fee

General Conditions

Direct Cost of Work

Owner

Construction Staff (For Project Specific Time)

Costs for the staff listed below must include fringe benefit (including vacation, health care, etc.), communication device, computer, tablet, project specific software, vehicle, gas, prof. develop., workers comp insurance, payroll taxes and any other misc. cost associated with labor. DOES NOT include standard compensation bonus.

1	CM/GC Project Manager and all on-site CM/GC personnel based upon OSU approved CM/GC organization chart and percentage of time that each person is dedicated to the Project. On-Site personnel may include construction manager, superintendents, project/field engineers, coordinator, scheduler, cost estimator, safety, quality control, administrator, Project accountant, and other Project specific personnel deemed necessary for the Project and approved by OSU			X		
2	Costs related to transportation (including trucks, shuttles, parking, corporate vehicles and their operation and maintenance, owned or rented) for all staffing in Item 1. Does not include commuting to and from Project site.			X		
3	Standard Compensation Bonuses	X				
4	CM/GC home (or main), branch and/or regional office general, administrative and support staff who provide corporate management oversight, corporate accounting, corporate safety, corporate quality control, corporate administration, corporate IT, legal services, corporate payroll and benefits accounting/administration.	X				
5	CM/GC Profit on all Work	X				
Temporary Facilities						
6	Office/Trailer Rental, Furnishings, and Cleaning			X		
7	Copy/Fax/Printer & Supplies			X		
8	PPE Safety Equipment, Fire Ext & First Aid			X		
9	Fire Watch				X	
10	Temporary Toilets			X		
11	Water/Ice/Cups			X		
12	Temporary Stairs/Scaffolding				X	
13	Temporary Enclosures/Weather Protection				X	
14	Temporary Building Heating			X		
15	Project Signs & Bulletin Boards			X		
16	Temporary Fencing			X		
17	Covered Walkways			X		

		CMGC Fee	Precon Fee	General Conditions	Direct Cost of Work	Owner
18	Barricades				X	
Overhead, Fee, Insurance and Bonds						
19	Profit and Overhead	X				
20	Builder's Risk Insurance				X - No Mark up	
21	General Liability	X				
22	Excess Liability Coverage	X				
23	Performance & Payment Bonds				X - No Mark up	
24	Subcontractor Bonds/Subcontractor Default Insurance				X - No Mark up	
On-Site Equipment and Utilities						
25	Job Site Utility Set up			X		
26	Job Site Utility Consumption					X
27	Document Management Programs			X		
28	Safety/Ceremony Lunches	X				
29	Construction Progress Photos			X		
30	Off-Site Storage			X		
31	Housekeeping & Final Clean			X		
32	Trash & Recycling			X		
33	Dust Controls/Street Cleaning				X	
34	Snow and Ice Removal				X	
35	Dewatering Equipment				X	
36	Temporary Roads (if required)				X	
37	Radio equipment			X		
38	On Site Storage			X		
39	Lifts (Rented or Contractor owned)			X		
40	Lift Operators			X		
41	Fuel, Repairs, Maintenance for Lifts			X		
42	Small Tools Purchase	X				
43	Small Equipment Rental			X		
44	Crane and Hoisting				X	
45	Temporary Elevator Rental				X	
46	Elevator Operator				X	
Reproduction and Printing						
47	Reproduction and Printing during construction			X		
Permits and Special Fees						
48	Craft Parking when paking lot is not already provided by Owner			X - No Mark up		
49	PIPC Permit					X
50	General Building Permit					X
51	Craft Permits			X - No Mark up		
52	Surveying				X	