

EXHIBIT C
Travel Management Services - 430000-0002-RFP
University's Travel Volume

Fiscal Year 2013	
Airfare billed on University Ghost Cards	\$5,447,783.90
Airline Tickets Issued on University Ghost Cards	9,877
Airfare Reimbursed to University Travelers	\$1,128,828.08
Airfare Billed on University Procurement Cards	\$343,940.77
Total expenses related to travel including fares, lodging and meal per diems, repatriation, transportation rental, baggage, mileage, passport renewals and other. Individual totals of these expenses are unavailable.	\$18,932,971.73

University completes approximately 79% of its overall airfare expenditures through our four contracted travel agencies, utilization breakdown shown below. University does not currently use an online booking tool through our contract travel agents.

Contract Agency Utilization	
Agency 1	72%
Agency 2	16%
Agency 3	11%
Agency 4	1%

*Athletics travel included in FY2013 volume above, Athletics travel (approximately \$1.9 Million) is not within the scope of this RFP.